Auszug aus dem OMS für Small Scale Projekte (SSP)

Interreg North Sea Region
European Regional Development Fund

EUROPEAN UNION

Project Application

A.1 Identification

Call
Call 1B (SSP)
A.1.1 Project title
New SSP in Call 1B
A.1.2 Project acronym
A.1.3 Lead Partner
New LB
A.1.4 Start Date
28/06/2022
A.1.4 End Date
28/06/2023
A.1.4 Project duration
12 months
A.1.5. Priority
A.1.6. Priority specific objective

A.2 Summary

A.2 Project Summary *

This is the place in the application where you describe your project in a concise, easy-to-understand way. Follow the instructions below and ensure you cover all aspects. Please give a short overview of the project and describe:

- the common challenge and how you are jointly tackling it;
- the project overall objective and the expected change your project will make;
- what you will produce/deliver and who will benefit;
- why a transnational approach is needed;
- what is new/original about the project.

Limit of 2000 characters

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B.1 Partners

Relevant   fact   sheet(s):

- Fact Sheet 14: Roles and responsibilities.
- Fact Sheet 16: For the section on state aid status.
- Fact Sheet 17: partners and activities outside the programme area.

B.1.1 Project partners *
New Partner New Sub-partner

	Organisation name	Partner role in the project	City / Country / NUTS Code
1	New LB	Lead Partner	,

B.2 Partnership Description

B.2 Project Partnership *

Describe in this section the structure of your partnership and explain why these partners are needed to implement the project and achieve the project overall objective. Please explain (generally) which partner will be responsible for which activities (you can read more on this in the programme fact sheet on indicators). In addition, please describe how the partnership plans to organise pilot activities (if relevant).

Limit of 2000 characters

C.1 Objective

C.1.1 Project overall objective *
When starting your application (under A.1.5) you were asked to choose the programme priority and the priority specific objective your project will apply under. Now think about your project overall objective – what do you aim to achieve by the end of your project? Remember your project needs to contribute to programme objectives. Your project overall objective should:

- indicate the change you are aiming for;
- be realistic and achievable by the end of the project;
- specify who benefits from the change you make and in which geographical area.

Limit of 300 characters

C.2 Spotlight themes

Help the programme to understand the project's contribution to spotlight themes. Projects are encouraged to contribute to the spotlight themes, but it is not a requirement.

C.2.1 Does your project contribute to the Digitalisation spotlight theme? *

⦿ No ◯ Yes

This section is for information only, helping the programme to understand the project's contribution to spotlight themes. Projects are encouraged to contribute to spotlight themes, but it is not a selection criterion.

C.2.2 Does your project contribute to the Rural-urban linkages spotlight theme? *

⦿ No ◯ Yes

This section is for information only, helping the programme to understand the project's contribution to spotlight themes. Projects are encouraged to contribute to spotlight themes, but it is not a selection criterion.

C.2.3 Does your project contribute to the spotlight theme: Strengths and challenges in the North Sea basin *

⦿ No ◯ Yes

This section is for information only, helping the programme to understand the project's contribution to spotlight themes. Projects are encouraged to contribute to spotlight themes, but it is not a selection criterion.

C.3 Relevance and context

C.3.1 What are the common territorial challenge(s) that will be tackled by the project? *
Please describe why your project is needed in the programme area and the relevance of your project for the programme area, in terms of common challenges and opportunities addressed.

Limit of 1500 characters

C.3.2 How does the project tackle identifie
d common challenges and/or opportunities and what is new about the approach the project takes? *
Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime. In what way(s) does the approach go beyond existing practice in the sector/programme area/participating countries?

Limit of 1500 characters

C.3.3 Why is transnational cooperation needed to achieve project objectives and results? *
Please explain why the project objectives cannot be efficiently reached acting only on a national/regional/local level and/or describe what benefits the project partners/target groups/ project area/programme area gain in taking a transnational approach.

Limit of 1500 characters

C.3.4 Synergies
Please indicate which synergies you will have with initiatives in a similar field of your project.

 New Synergy

C.4 Work plan

 Relevant   fact   sheet(s):

- Fact Sheet 22: Intervention logic and indicators.
- Fact Sheet 9: Investments.

C.4 Work Packages *
Each project has a project overall objective (described in section C1). A small scale project has only one work package, which supports delivering the project overall objective. In the work package you should describe all proposed activities, the communication objective, and the envisaged outputs and investments (if relevant).

 New Work Package

	Work Package Title	Communication objective(s)
1	**Work Plan (entire project)**	

C.4.1 Activities

Please describe the activities by which the project achieves the above project overall objective and related communication objective(s). Add deliverables to the activities – you can read more on this in the programme fact sheet on indicators.

 New Activity

Activity	Deliverable	Target

C.4.2 Outputs

Based on the activities you need to implement in order to achieve the project overall objective in this work package, please list below the project outputs that will be delivered during implementation.

Error #44

You have not declared any priority in step A.1.

C.4.3 Investments

 New Investment

Title / Description / Location

C.5 Results

Relevant fact sheet(s):

- Fact Sheet 22: [Intervention logic and indicators](#).

C.5 Project results *
Based on the selected priority specific objective (selected in section A.1) and the selected project outputs (selected in section C.3) you can choose from a set of predefined project results in this section. Please choose at least one project result per corresponding output selected. You can find the matching indicators (output and results) in the programme fact sheet on indicators.

For each selected project result indicator selected you should provide a definition. The defintion should outline the project's direct contribution to the indicator, accompanied by a target you set. The target set should be both realistic and ambitious.

Please note that the programme result indicator "Organisations with increased institutional capacity due to their participation in cooperation activities across borders" will be applied by all projects and that you cannot choose the corresponding output indicator in section C.3. The corresponding programme output indicator links directly to the number of partners involved in your project. Please add this result indicator manually.

[New Result](#)

Indicator	Description	Target

C.5.1 Project outputs and result overview

The table below is automatically filled based on your input in **C.4.2 Outputs** and **C.5 Project results**

Output indicator	Organisations cooperating accross borders	Target
Outputs	Number of partners	1
	Total per programme output indicator	**1**
Result indicator	No result entered for this output indicator. Consider adding one so that your submission is more complete.	-

C.6 Project management

Relevant fact sheet(s):

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- Fact Sheet 20: [Reporting](#).

C.6.1 How will you coordinate your project? *
Please consider the following elements:
- Who will be responsible for coordination?
- Will you have any other management structures (e.g., thematic groups, work package managers)?
- How will the internal communication work and ensure transnational cooperation within the partnership?
- What are the risks the project faces and how do you plan to mitigate these in order to ensure the delivery of the project?

Limit of 2000 characters

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C.6.2 What will be the general approach you will follow to communicate about your project? *

How will you coordinate the project communication and how will you ensure the involvement of all partners? How will the communication function contribute to transferring of your project results? Please note that all communication activities should be included in the work packages as an integral part of your project. There is no need to repeat this information here.

Limit of 2000 characters

C.7 Horizontal principles

C.7.1 Sustainable development *
○ Neutral ○ Positive effects ○ Negative effects
C.7.2 Equal opportunities and non-discrimination *
○ Neutral ○ Positive effects ○ Negative effects
C.7.3 Equality between men and women *
○ Neutral ○ Positive effects ○ Negative effects

C.8 Durability

Relevant fact sheet(s):

- Fact Sheet 1: [General rules on eligibility](#).
- Fact Sheet 2: [staff costs](#).
- Fact Sheet 2a: [staff costs - flanders](#).
- Fact Sheet 3: [office and administration](#).
- Fact Sheet 4: [travel and accommodation](#).
- Fact Sheet 5: [external expertise and services](#).

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- Fact Sheet 6: equipment.
- Fact Sheet 7: infrastructure and works.
- Fact Sheet 12: tender procedures.
- Fact Sheet 8: Preparation costs.

C.8 Use of project outputs *

The programme aims to support projects that have a long-lasting effect in the region and benefit those who live here. Some project outputs should be used by relevant groups (project partners or others) after the project's lifetime in order to achieve this. For example, new practices to reduce pollution caused by urban transport could be used by local authorities to improve air quality in a certain city, and the city's residents would then benefit.

Please describe below how you expect your outputs to be used after the project ends, including which incentives partners will put in place to ensure that the responsible authorities adopt the new solutions developed by the project and who will benefit from them.

Limit of 3000 characters

D.1 Budget

D.1 Project budget – overview per partner / per budget line
Please add a budget per project partner. The total budget per partner is calculated as the sum of staff costs plus a 40% flat rate on top to cover all other cost categories. In the budget per partner you should only insert the staff cost budget needed. You have the possiblity to detail the staff costs into job functions.

Partner	Staff costs	Other costs	TOTAL ELIGIBLE BUDGET
1New LB Outside eligible area	0 €	0 €	0 €
Total	0 €	0 €	0 €
ERDF	0 €	0 €	0 €
Norwegian funding	€	€	€

The total eligible budget amounts between D1 and D2 match (D1: 0 €, D2: 0 €)
The total eligible budget amounts between D1 and D3 match (D1: 0 €, D3: 0 €)

D.2 Funding

D.2 Project budget per co-financing source (fund) - breakdown per partner
In sections D.1 you have defined a budget per partner. In this section you should define from which sources the partner's own contribution to the budget originates. Example: An ERDF partner will recieve 60% of the budget in section D.1 in direct support from the programme. The remaining 40% is the partner's own funding and can be categorised either as public or private funding, depending on its origin.

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EU Partners - ERDF

Partner	Funding	Co-financing rate (%)	% of total Funding	Public contribution	Private contribution	Total contribution
1New LB Outside eligible area	0 €	60%	%	0 €	0 €	0 €
Sub-total for beneficiaries outside (the Union part of) the programme area	0 €	60%	0%	0 €	0 €	0 €
EU Partners Total	0 €	60%	NAN%	0 €	0 €	0 €

Norwegian beneficiaries – ERDF-equivalent

Partner	Funding	Co-financing rate (%)	% of total Funding	Public contribution	Private contribution	Total contribution	T E B
Norway Total	€	50%	NAN%	€	€	€	€

The total eligible budget amounts between D1 and D2 match (D1: 0 €, D2: 0 €)

D.3 Spending plan

Relevant   fact   sheet(s):

- Fact Sheet 18: [Application assessment process](#).

D.3 Project budget – overview per partner / per period
In this section you should present an indicative spending plan per partner. The spending plan should directly reflect the planned budget in sections D.1.

Partner	Year #1 (06/2022-12/2022)	Year #2 (01/2023-06/2023)	TOTAL ELIGIBLE BUDGET
1New LB	0 €	0 €	0 €

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Partner	Year #1 (06/2022-12/2022)	Year #2 (01/2023-06/2023)	TOTAL ELIGIBLE BUDGET
Total	0 €	0 €	0 €
% of Total budget	0 %	0 %	0 %
ERDF	0 €	0 €	0 €
Norwegian funding	0 €	0 €	0 €

E. Submission

Annex
Maximum one uploaded document of maximum ten pages.

New file

Title	File

Managing User
Test account NCP Germany @ Senate Chancellery of the City of Hamburg
Date of submission